

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	96.23 %	94.20 %	14	92.07 %	95	86	
% of Funds Disbursed	94.03 %	88.43 %	5	84.14 %	100	95	
Leveraging Ratio for Rental Activities	7.31	4.94	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.45 %	89.53 %	23	81.45 %	25	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.31 %	70.82 %	14	69.74 %	69	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.84 %	81.97 %	5	80.97 %	85	72	
% of 0-30% AMI Renters to All Renters***	55.90 %	36.57 %	4	45.50 %	78	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.44 %	13	95.55 %	75	58	
Overall Ranking:			In State:	5 / 29	Nationally:	88 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,484	\$19,562		\$26,831	1,626 Units	65.50 %	
Homebuyer Unit	\$32,634	\$16,300		\$15,029	387 Units	15.60 %	
Homeowner-Rehab Unit	\$14,346	\$16,079		\$20,806	471 Units	19.00 %	
TBRA Unit	\$0	\$6,001		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pittsburgh PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,158	\$118,200	\$26,166
State:*	\$99,408	\$40,106	\$16,286
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.4	36.2	65.0	0.0	Single/Non-Elderly:	24.6	43.2	32.1	0.0
Black/African American:	65.8	60.5	32.9	0.0	Elderly:	51.4	4.4	38.4	0.0
Asian:	0.2	1.0	0.2	0.0	Related/Single Parent:	19.7	39.8	13.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.4	0.0	Related/Two Parent:	3.6	10.6	12.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0	Other:	0.5	1.8	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	1.0	0.2	0.0					
Asian/Pacific Islander:	0.1	0.0	1.1	0.0					
ETHNICITY:									
Hispanic	0.3	0.8	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.7	39.3	52.4	0.0	Section 8:	64.2	1.0 [#]		
2 Persons:	15.4	17.8	21.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.2	26.4	12.1	0.0	Other:	11.2			
4 Persons:	4.7	9.6	8.3	0.0	No Assistance:	24.6			
5 Persons:	1.4	4.4	3.4	0.0					
6 Persons:	0.3	1.3	1.9	0.0					
7 Persons:	0.3	0.8	0.6	0.0					
8 or more Persons:	0.1	0.5	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pittsburgh State: PA Group Rank: 88
 (Percentile)
 State Rank: 5 / 29 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	77.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	79.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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